

Fuente de Ingresos		Ley de Ingresos Estimada	Ampliaciones / (Reducciones)	Ley de Ingresos Modificada	Ingresos Devengados	Ingresos Recaudados	Devengado Por Recaudar	Avance de Recaudación (Recaudación / Estimación)
51	Productos	\$0.00	\$63.23	\$63.23	\$63.23	\$63.23	\$0.00	100.00 %
51-01	PRODUCTOS	\$0.00	\$63.23	\$63.23	\$63.23	\$63.23	\$0.00	100.00 %
	Rendimientos financieros REPO 2025	\$0.00	\$63.23	\$63.23	\$63.23	\$63.23	\$0.00	100.00 %
61	Aprovechamientos	\$0.00	\$141,216.10	\$141,216.10	\$141,216.10	\$141,216.10	\$0.00	100.00 %
61-04	REINTEGROS	\$0.00	\$141,216.10	\$141,216.10	\$141,216.10	\$141,216.10	\$0.00	100.00 %
	Reintegros por observación de auditoría	\$0.00	\$141,216.10	\$141,216.10	\$141,216.10	\$141,216.10	\$0.00	100.00 %
73	Ingresos por Venta de Bienes y Prestación de Servicios de	\$200,000.00	\$61,593.50	\$261,593.50	\$261,593.50	\$261,593.50	\$0.00	100.00 %
	DESAYUNO ESCOLAR FRIO	\$100.00	\$2,286.80	\$2,386.80	\$2,386.80	\$2,386.80	\$0.00	100.00 %
	DESAYUNO ESCOLAR CALIENTE	\$165,650.00	\$2,913.70	\$168,563.70	\$168,563.70	\$168,563.70	\$0.00	100.00 %
	SERVICIO DE CONSULTA MEDICA	\$150.00	\$2,488.00	\$2,638.00	\$2,638.00	\$2,638.00	\$0.00	100.00 %
	SERVICIO DE REHABILITACION	\$100.00	\$20,183.00	\$20,283.00	\$20,283.00	\$20,283.00	\$0.00	100.00 %
	PROGRAMA SUJETOS VULNERABLES	\$34,000.00	\$22,435.00	\$56,435.00	\$56,435.00	\$56,435.00	\$0.00	100.00 %
	SERVICIO DE PSICOLOGIA	\$0.00	\$11,287.00	\$11,287.00	\$11,287.00	\$11,287.00	\$0.00	100.00 %
91	Transferencias y Asignaciones	\$0.00	\$35.49	\$35.49	\$35.49	\$35.49	\$0.00	100.00 %
	Rendimientos Bancarios 2025	\$0.00	\$35.49	\$35.49	\$35.49	\$35.49	\$0.00	100.00 %
93	Subsidios y Subvenciones	\$3,742,971.96	-\$207,159.09	\$3,535,812.87	\$3,535,812.87	\$3,535,812.87	\$0.00	100.00 %
	TRANSFERENCIAS MUNICIPALES	\$3,742,971.96	-\$224,159.09	\$3,518,812.87	\$3,518,812.87	\$3,518,812.87	\$0.00	100.00 %
	TRANSFERENCIAS MUNICIPALES REPO	\$0.00	\$17,000.00	\$17,000.00	\$17,000.00	\$17,000.00	\$0.00	100.00 %
Total		\$3,942,971.96	-\$4,250.77	\$3,938,721.19	\$3,938,721.19	\$3,938,721.19	\$0.00	100.00 %