



Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_FN3

**Municipio de Huazalingo**  
**Estado de Hidalgo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Funcional (Finalidad y Función)**  
| Del 01/ene./2023 Al 31/mar./2023

Fecha y | 01/jun./2023  
hora de Impresión | 04:39 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
<b>GOBIERNO</b>	<b>\$52,048,831.39</b>	<b>-\$228,748.45</b>	<b>\$51,820,082.94</b>	<b>\$11,973,709.10</b>	<b>\$11,973,709.10</b>	<b>\$39,846,373.84</b>
JUSTICIA	\$418,572.00	\$14,949.00	\$433,521.00	\$89,694.00	\$89,694.00	\$343,827.00
ASUNTOS FINANCIEROS Y HACENDARIOS	\$2,924,488.00	\$140,109.00	\$3,064,597.00	\$837,658.08	\$837,658.08	\$2,226,938.92
ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR	\$8,058,680.00	\$0.00	\$8,058,680.00	\$2,063,998.37	\$2,063,998.37	\$5,994,681.63
OTROS SERVICIOS GENERALES	\$40,647,091.39	-\$383,806.45	\$40,263,284.94	\$8,982,358.65	\$8,982,358.65	\$31,280,926.29
<b>DESARROLLO SOCIAL</b>	<b>\$49,398,743.00</b>	<b>\$201,645.44</b>	<b>\$49,600,388.44</b>	<b>\$3,243,434.77</b>	<b>\$3,243,434.77</b>	<b>\$46,356,953.67</b>
PROTECCIÓN AMBIENTAL	\$474,348.00	\$13,909.00	\$488,257.00	\$95,582.00	\$95,582.00	\$392,675.00
SALUD	\$975,320.00	\$26,690.00	\$1,002,010.00	\$301,542.81	\$301,542.81	\$700,467.19
RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES	\$369,880.00	\$13,210.00	\$383,090.00	\$79,260.00	\$79,260.00	\$303,830.00
EDUCACIÓN	\$1,409,660.00	\$101,260.00	\$1,510,920.00	\$428,840.00	\$428,840.00	\$1,082,080.00
PROTECCIÓN SOCIAL	\$4,838,090.00	\$8,920.00	\$4,847,010.00	\$2,018,847.52	\$2,018,847.52	\$2,828,162.48
OTROS ASUNTOS SOCIALES	\$41,331,445.00	\$37,656.44	\$41,369,101.44	\$319,362.44	\$319,362.44	\$41,049,739.00
<b>DESARROLLO ECONÓMICO</b>	<b>\$519,736.00</b>	<b>\$27,103.01</b>	<b>\$546,839.01</b>	<b>\$123,074.01</b>	<b>\$123,074.01</b>	<b>\$423,765.00</b>
AGROPECUARIA, SILVICULTURA, PESCA Y CAZA	\$519,736.00	\$27,103.01	\$546,839.01	\$123,074.01	\$123,074.01	\$423,765.00
<b>Total del Gasto</b>	<b>\$101,967,310.39</b>	<b>\$0.00</b>	<b>\$101,967,310.39</b>	<b>\$15,340,217.88</b>	<b>\$15,340,217.88</b>	<b>\$86,627,092.51</b>

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LIC. JULIO CÉSAR GONZÁLEZ GARCÍA

PRESIDENTE MUNICIPAL

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LIC. EUSTAQUIO ORTÍZ CHAVARRÍA

TESORERO MUNICIPAL

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C. MARIA FRANCISCA AGUSTINA MANUEL LARA  
SINDICA PROCURADOR