



Municipio de Huazalingo
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2023 Al 31/dic./2023

Fecha y 14/feb./2024
hora de Impresión 07:53 p. m.

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
6 = (3 - 4)						
Sin Ramo/Dependencia						
Presidencia Municipal	\$6,607,358.00	\$4,835,904.58	\$11,443,262.58	\$11,443,262.58	\$11,443,262.58	\$0.00
Secretaría Municipal	\$2,300,696.00	\$721,121.16	\$3,021,817.16	\$3,021,817.16	\$3,021,817.16	\$0.00
Honorable Asamblea	\$2,897,888.00	-\$137,559.00	\$2,760,329.00	\$2,760,329.00	\$2,760,329.00	\$0.00
Tesorería Municipal	\$11,330,531.39	-\$83,923.46	\$11,246,607.93	\$11,034,749.16	\$11,034,749.16	\$211,858.77
Planeación Municipal	\$376,040.00	\$162,238.00	\$538,278.00	\$538,278.00	\$538,278.00	\$0.00
Contraloría Interna	\$1,190,224.00	\$86,707.00	\$1,276,931.00	\$1,276,931.00	\$1,276,931.00	\$0.00
Reglamentos y Espectáculos	\$101,668.00	\$93,715.00	\$195,383.00	\$195,383.00	\$195,383.00	\$0.00
Comunicación Social	\$638,052.00	-\$79,687.00	\$558,365.00	\$558,365.00	\$558,365.00	\$0.00
Oficialía Mayor	\$1,863,912.00	-\$1,241,639.00	\$622,273.00	\$622,273.00	\$622,273.00	\$0.00
Registro del Estado Familiar	\$449,472.00	\$12,335.18	\$461,807.18	\$461,807.18	\$461,807.18	\$0.00
Juzgado conciliador	\$418,572.00	-\$25,820.00	\$392,752.00	\$392,752.00	\$392,752.00	\$0.00
Seguridad Pública Tránsito y Vialidad	\$4,182,472.00	\$1,397,247.60	\$5,579,719.60	\$5,121,353.76	\$5,121,353.76	\$458,365.84
Protección civil	\$3,876,208.00	-\$44,739.00	\$3,831,469.00	\$3,831,469.00	\$3,831,469.00	\$0.00
Obras Públicas	\$44,813,949.00	\$14,389,195.66	\$59,203,144.66	\$42,536,451.27	\$42,536,451.27	\$16,666,693.39
Agua potable	\$664,688.00	-\$77,252.00	\$587,436.00	\$587,436.00	\$587,436.00	\$0.00
Alumbrado Público	\$313,488.00	\$69,279.56	\$382,767.56	\$382,767.56	\$382,767.56	\$0.00
Instancia de la Mujer	\$309,760.00	-\$27,851.00	\$281,909.00	\$281,909.00	\$281,909.00	\$0.00
Salud Municipal	\$975,320.00	-\$123,614.19	\$851,705.81	\$851,705.81	\$851,705.81	\$0.00
Asuntos Indígenas	\$406,056.00	-\$57,012.00	\$349,044.00	\$349,044.00	\$349,044.00	\$0.00
Desarrollo social	\$576,240.00	-\$92,644.00	\$483,596.00	\$483,596.00	\$483,596.00	\$0.00
Cultura Municipal	\$508,760.00	\$251,639.00	\$760,399.00	\$760,399.00	\$760,399.00	\$0.00
Deporte Municipal	\$369,880.00	-\$193,390.00	\$176,490.00	\$176,490.00	\$176,490.00	\$0.00
Desarrollo Agropecuario	\$519,736.00	\$46,577.01	\$566,313.01	\$566,313.01	\$566,313.01	\$0.00
Educación Municipal	\$900,900.00	\$659,924.00	\$1,560,824.00	\$1,560,824.00	\$1,560,824.00	\$0.00
Ecología Municipal	\$474,348.00	-\$120,859.00	\$353,489.00	\$353,489.00	\$353,489.00	\$0.00
Servicios Municipales	\$9,089,704.00	-\$89,470.72	\$9,000,233.28	\$9,000,233.28	\$9,000,233.28	\$0.00
Eventos Municipales	\$5,023,728.00	\$889,092.41	\$5,912,820.41	\$5,912,820.41	\$5,912,820.41	\$0.00
Catastro municipal	\$205,660.00	\$269,568.00	\$475,228.00	\$475,228.00	\$475,228.00	\$0.00
Servicios Generales	\$582,000.00	\$323,113.27	\$905,113.27	\$905,113.27	\$905,113.27	\$0.00
Biblioteca	\$0.00	\$105,120.00	\$105,120.00	\$105,120.00	\$105,120.00	\$0.00
Turismo	\$0.00	\$116,910.00	\$116,910.00	\$116,910.00	\$116,910.00	\$0.00
Sin Ramo/Dependencia	\$101,967,310.39	\$22,034,227.06	\$124,001,537.45	\$106,664,619.45	\$106,664,619.45	\$17,336,918.00
Total del Gasto	\$101,967,310.39	\$22,034,227.06	\$124,001,537.45	\$106,664,619.45	\$106,664,619.45	\$17,336,918.00



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LIC. JULIO CÉSAR GONZÁLEZ GARCÍA

PRESIDENTE MUNICIPAL

LIC. EUSTAQUIO ORTÍZ CHAVARRÍA

TESORERO MUNICIPAL

C. MARIA FRANCISCA AGUSTINA MANUEL LARA

SINDICA PROCURADOR