



Municipio de Huazalingo
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
| Del 01/ene./2024 Al 31/mar./2024

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 14/may./2024
hora de Impresión 09:41 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
6 = (3 - 4)						
Sin Ramo/Dependencia						
Presidencia Municipal	\$8,222,578.00	\$0.00	\$8,222,578.00	\$3,430,822.11	\$3,430,822.11	\$4,791,755.89
Secretaría Municipal	\$3,015,828.00	\$39,300.00	\$3,055,128.00	\$612,049.05	\$612,049.05	\$2,443,078.95
Honorable Asamblea	\$2,815,824.00	\$0.00	\$2,815,824.00	\$703,956.00	\$703,956.00	\$2,111,868.00
Tesorería Municipal	\$20,498,981.06	-\$109,483.61	\$20,389,497.45	\$4,857,749.12	\$4,857,749.12	\$15,531,748.33
Planeación Municipal	\$711,648.00	\$0.00	\$711,648.00	\$152,496.00	\$152,496.00	\$559,152.00
Contraloría Interna	\$1,344,616.00	\$0.00	\$1,344,616.00	\$281,575.00	\$281,575.00	\$1,063,041.00
Reglamentos y Espectáculos	\$322,280.00	\$0.00	\$322,280.00	\$72,472.00	\$72,472.00	\$249,808.00
Comunicación Social	\$394,764.00	\$0.00	\$394,764.00	\$106,546.01	\$106,546.01	\$288,217.99
Oficialía Mayor	\$404,488.00	\$0.00	\$404,488.00	\$86,285.00	\$86,285.00	\$318,203.00
Registro del Estado Familiar	\$382,872.00	\$9,280.00	\$392,152.00	\$101,844.00	\$101,844.00	\$290,308.00
Juzgado conciliador	\$375,620.00	\$0.00	\$375,620.00	\$77,830.00	\$77,830.00	\$297,790.00
Seguridad Pública Tránsito y Vialidad	\$5,536,128.00	\$0.00	\$5,536,128.00	\$903,758.54	\$903,758.54	\$4,632,369.46
Protección civil	\$3,823,652.00	\$0.00	\$3,823,652.00	\$675,271.00	\$675,271.00	\$3,148,381.00
Obras Públicas	\$40,363,054.84	\$52,000.00	\$40,415,054.84	\$852,481.00	\$852,481.00	\$39,562,573.84
Agua potable	\$781,620.00	\$0.00	\$781,620.00	\$151,286.00	\$151,286.00	\$630,334.00
Alumbrado Público	\$376,824.00	\$0.00	\$376,824.00	\$66,867.00	\$66,867.00	\$309,957.00
Instancia de la Mujer	\$316,036.00	\$0.00	\$316,036.00	\$60,422.00	\$60,422.00	\$255,614.00
Salud Municipal	\$638,876.00	\$0.00	\$638,876.00	\$125,301.00	\$125,301.00	\$513,575.00
Asuntos Indígenas	\$359,996.00	\$0.00	\$359,996.00	\$61,182.00	\$61,182.00	\$298,814.00
Desarrollo social	\$460,852.00	\$0.00	\$460,852.00	\$92,340.00	\$92,340.00	\$368,512.00
Cultura Municipal	\$1,238,652.00	\$7,500.00	\$1,246,152.00	\$234,774.00	\$234,774.00	\$1,011,378.00
Deporte Municipal	\$161,056.00	\$0.00	\$161,056.00	\$40,262.00	\$40,262.00	\$120,794.00
Desarrollo Agropecuario	\$573,664.00	\$0.00	\$573,664.00	\$123,939.00	\$123,939.00	\$449,725.00
Educación Municipal	\$2,744,476.00	\$0.00	\$2,744,476.00	\$590,865.00	\$590,865.00	\$2,153,611.00
Ecología Municipal	\$285,432.00	\$0.00	\$285,432.00	\$79,786.00	\$79,786.00	\$205,646.00
Servicios Municipales	\$8,757,376.00	\$0.00	\$8,757,376.00	\$1,688,856.00	\$1,688,856.00	\$7,068,520.00
Eventos Municipales	\$2,494,631.00	\$2,500.00	\$2,497,131.00	\$231,837.00	\$231,837.00	\$2,265,294.00
Catastro municipal	\$776,328.00	\$0.00	\$776,328.00	\$102,849.00	\$102,849.00	\$673,479.00
Servicios Generales	\$1,570,776.10	-\$1,096.39	\$1,569,679.71	\$605,606.15	\$605,606.15	\$964,073.56
Biblioteca	\$105,056.00	\$0.00	\$105,056.00	\$22,512.00	\$22,512.00	\$82,544.00
Turismo	\$291,144.00	\$0.00	\$291,144.00	\$62,388.00	\$62,388.00	\$228,756.00
Sin Ramo/Dependencia	\$110,145,129.00	\$0.00	\$110,145,129.00	\$17,256,206.98	\$17,256,206.98	\$92,888,922.02
Total del Gasto	\$110,145,129.00	\$0.00	\$110,145,129.00	\$17,256,206.98	\$17,256,206.98	\$92,888,922.02



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LIC. JULIO CÉSAR GONZÁLEZ GARCÍA
PRESIDENTE MUNICIPAL

C. MARIA FRANCISCA AGUSTINA MANUEL LARA
SINDICA PROCURADOR

LIC. EUSTAQUIO ORTÍZ CHAVARRÍA
TESORERO MUNICIPAL