



**Municipio de Huazalingo**  
**Estado de Hidalgo**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
| Del 01/ene./2024 Al 30/jun./2024

Fecha y 17/jul./2024  
hora de Impresión 10:21 p. m.

Usr: supervisor  
Rep: rptEstadoPresupuestoEgresos\_UA3

| Concepto                              | Egresos                 |                                 |                         |                        |                        | Subejercicio           |
|---------------------------------------|-------------------------|---------------------------------|-------------------------|------------------------|------------------------|------------------------|
|                                       | Aprobado                | Ampliaciones /<br>(Reducciones) | Modificado              | Devengado              | Pagado                 |                        |
|                                       | 1                       | 2                               | 3=(1+2)                 | 4                      | 5                      |                        |
|                                       |                         |                                 |                         |                        |                        | 6 = ( 3 - 4 )          |
| <b>Sin Ramo/Dependencia</b>           |                         |                                 |                         |                        |                        |                        |
| Presidencia Municipal                 | \$8,222,578.00          | \$0.00                          | \$8,222,578.00          | \$6,634,658.74         | \$6,634,658.74         | \$1,587,919.26         |
| Secretaría Municipal                  | \$3,015,828.00          | \$60,800.00                     | \$3,076,628.00          | \$1,378,209.51         | \$1,378,209.51         | \$1,698,418.49         |
| Honorable Asamblea                    | \$2,815,824.00          | \$0.00                          | \$2,815,824.00          | \$1,407,912.00         | \$1,407,912.00         | \$1,407,912.00         |
| Tesorería Municipal                   | \$20,498,981.06         | -\$904,363.25                   | \$19,594,617.81         | \$10,107,753.69        | \$10,107,753.69        | \$9,486,864.12         |
| Planeación Municipal                  | \$711,648.00            | \$0.00                          | \$711,648.00            | \$271,718.00           | \$271,718.00           | \$439,930.00           |
| Contraloría Interna                   | \$1,344,616.00          | \$0.00                          | \$1,344,616.00          | \$472,934.00           | \$472,934.00           | \$871,682.00           |
| Reglamentos y Espectáculos            | \$322,280.00            | \$0.00                          | \$322,280.00            | \$123,111.00           | \$123,111.00           | \$199,169.00           |
| Comunicación Social                   | \$394,764.00            | \$0.00                          | \$394,764.00            | \$210,565.01           | \$210,565.01           | \$184,198.99           |
| Oficialía Mayor                       | \$404,488.00            | \$0.00                          | \$404,488.00            | \$179,098.00           | \$179,098.00           | \$225,390.00           |
| Registro del Estado Familiar          | \$382,872.00            | \$9,280.00                      | \$392,152.00            | \$176,088.00           | \$176,088.00           | \$216,064.00           |
| Juzgado conciliador                   | \$375,620.00            | \$0.00                          | \$375,620.00            | \$166,150.00           | \$166,150.00           | \$209,470.00           |
| Seguridad Pública Tránsito y Vialidad | \$5,536,128.00          | \$0.00                          | \$5,536,128.00          | \$2,437,960.73         | \$2,437,960.73         | \$3,098,167.27         |
| Protección civil                      | \$3,823,652.00          | \$0.00                          | \$3,823,652.00          | \$1,273,298.00         | \$1,273,298.00         | \$2,550,354.00         |
| Obras Públicas                        | \$40,363,054.84         | \$52,000.00                     | \$40,415,054.84         | \$8,341,661.19         | \$8,341,661.19         | \$32,073,393.65        |
| Agua potable                          | \$781,620.00            | \$0.00                          | \$781,620.00            | \$308,538.00           | \$308,538.00           | \$473,082.00           |
| Alumbrado Público                     | \$376,824.00            | \$0.00                          | \$376,824.00            | \$127,746.00           | \$127,746.00           | \$249,078.00           |
| Instancia de la Mujer                 | \$316,036.00            | \$0.00                          | \$316,036.00            | \$100,570.00           | \$100,570.00           | \$215,466.00           |
| Salud Municipal                       | \$638,876.00            | \$1,500.00                      | \$640,376.00            | \$286,825.00           | \$286,825.00           | \$353,551.00           |
| Asuntos Indígenas                     | \$359,996.00            | \$0.00                          | \$359,996.00            | \$111,364.00           | \$111,364.00           | \$248,632.00           |
| Desarrollo social                     | \$460,852.00            | \$0.00                          | \$460,852.00            | \$148,726.00           | \$148,726.00           | \$312,126.00           |
| Cultura Municipal                     | \$1,238,652.00          | \$7,500.00                      | \$1,246,152.00          | \$383,142.00           | \$383,142.00           | \$863,010.00           |
| Deporte Municipal                     | \$161,056.00            | \$0.00                          | \$161,056.00            | \$61,516.00            | \$61,516.00            | \$99,540.00            |
| Desarrollo Agropecuario               | \$573,664.00            | \$0.00                          | \$573,664.00            | \$251,583.00           | \$251,583.00           | \$322,081.00           |
| Educación Municipal                   | \$2,744,476.00          | \$0.00                          | \$2,744,476.00          | \$1,118,705.00         | \$1,118,705.00         | \$1,625,771.00         |
| Ecología Municipal                    | \$285,432.00            | \$0.00                          | \$285,432.00            | \$124,508.00           | \$124,508.00           | \$160,924.00           |
| Servicios Municipales                 | \$8,757,376.00          | \$0.00                          | \$8,757,376.00          | \$3,626,361.60         | \$3,626,361.60         | \$5,131,014.40         |
| Eventos Municipales                   | \$2,494,631.00          | \$486,000.00                    | \$2,980,631.00          | \$2,247,382.80         | \$2,247,382.80         | \$733,248.20           |
| Catastro municipal                    | \$776,328.00            | \$0.00                          | \$776,328.00            | \$219,653.00           | \$219,653.00           | \$556,675.00           |
| Servicios Generales                   | \$1,570,776.10          | \$287,283.25                    | \$1,858,059.35          | \$909,267.30           | \$909,267.30           | \$948,792.05           |
| Biblioteca                            | \$105,056.00            | \$0.00                          | \$105,056.00            | \$45,024.00            | \$45,024.00            | \$60,032.00            |
| Turismo                               | \$291,144.00            | \$0.00                          | \$291,144.00            | \$124,776.00           | \$124,776.00           | \$166,368.00           |
| <b>Sin Ramo/Dependencia</b>           | <b>\$110,145,129.00</b> | <b>\$0.00</b>                   | <b>\$110,145,129.00</b> | <b>\$43,376,805.57</b> | <b>\$43,376,805.57</b> | <b>\$66,768,323.43</b> |
| <b>Total del Gasto</b>                | <b>\$110,145,129.00</b> | <b>\$0.00</b>                   | <b>\$110,145,129.00</b> | <b>\$43,376,805.57</b> | <b>\$43,376,805.57</b> | <b>\$66,768,323.43</b> |



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LIC. JULIO CÉSAR GONZÁLEZ GARCÍA  
PRESIDENTE MUNICIPAL

C. MARIA FRANCISCA AGUSTINA MANUEL LARA  
SINDICA PROCURADOR

LIC. EUSTAQUIO ORTÍZ CHAVARRÍA  
TESORERO MUNICIPAL