



Municipio de Huazalingo

Estado de Hidalgo

Estado Analítico del Ejercicio del Presupuesto de Egresos

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Clasificación Administrativa
| Del 01/ene./2024 Al 30/sep./2024

Fecha y hora de Impresión | 24/oct./2024
04:24 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
	1	2	3=(1+2)	4	5	
Sin Ramo/Dependencia						
Presidencia Municipal	\$8,222,578.00	\$3,447,832.90	\$11,670,410.90	\$9,493,477.94	\$9,493,477.94	\$2,176,932.96
Secretaría Municipal	\$3,015,828.00	-\$377,359.79	\$2,638,468.21	\$2,035,885.81	\$2,035,885.81	\$602,582.40
Honorable Asamblea	\$2,815,824.00	\$70,600.00	\$2,886,424.00	\$2,086,046.00	\$2,086,046.00	\$800,378.00
Tesorería Municipal	\$20,498,981.06	-\$2,814,353.25	\$17,684,627.81	\$14,127,332.17	\$14,127,332.17	\$3,557,295.64
Planeación Municipal	\$711,648.00	\$0.00	\$711,648.00	\$421,437.00	\$421,437.00	\$290,211.00
Contraloría Interna	\$1,344,616.00	\$0.00	\$1,344,616.00	\$798,999.00	\$798,999.00	\$545,617.00
Reglamentos y Espectáculos	\$322,280.00	\$0.00	\$322,280.00	\$161,004.00	\$161,004.00	\$161,276.00
Comunicación Social	\$394,764.00	\$65,946.01	\$460,710.01	\$361,689.01	\$361,689.01	\$99,021.00
Oficialía Mayor	\$404,488.00	\$0.00	\$404,488.00	\$306,826.00	\$306,826.00	\$97,662.00
Registro del Estado Familiar	\$382,872.00	\$39,998.40	\$422,870.40	\$320,612.40	\$320,612.40	\$102,258.00
Juzgado conciliador	\$375,620.00	\$0.00	\$375,620.00	\$307,363.00	\$307,363.00	\$68,257.00
Seguridad Pública Tránsito y Vialidad	\$5,536,128.00	\$76,707.56	\$5,612,835.56	\$4,621,360.54	\$4,621,360.54	\$991,475.02
Protección civil	\$3,823,652.00	\$0.00	\$3,823,652.00	\$1,997,279.00	\$1,997,279.00	\$1,826,373.00
Obras Públicas	\$40,363,054.84	-\$76,507.41	\$40,286,547.43	\$20,314,859.69	\$20,314,859.69	\$19,971,687.74
Agua potable	\$781,620.00	\$0.00	\$781,620.00	\$517,136.00	\$517,136.00	\$264,484.00
Alumbrado Público	\$376,824.00	\$58,627.79	\$435,451.79	\$291,677.79	\$291,677.79	\$143,774.00
Instancia de la Mujer	\$316,036.00	\$11,200.00	\$327,236.00	\$132,521.00	\$132,521.00	\$194,715.00
Salud Municipal	\$638,876.00	\$64,100.00	\$702,976.00	\$525,990.00	\$525,990.00	\$176,986.00
Asuntos Indígenas	\$359,996.00	\$0.00	\$359,996.00	\$180,168.00	\$180,168.00	\$179,828.00
Desarrollo social	\$460,852.00	\$0.00	\$460,852.00	\$220,524.00	\$220,524.00	\$240,328.00
Cultura Municipal	\$1,238,652.00	-\$432,000.00	\$806,652.00	\$570,153.00	\$570,153.00	\$236,499.00
Deporte Municipal	\$161,056.00	\$0.00	\$161,056.00	\$70,908.00	\$70,908.00	\$90,148.00
Desarrollo Agropecuario	\$573,664.00	\$0.00	\$573,664.00	\$403,845.00	\$403,845.00	\$169,819.00
Educación Municipal	\$2,744,476.00	-\$200,000.00	\$2,544,476.00	\$1,654,461.00	\$1,654,461.00	\$890,015.00
Ecología Municipal	\$285,432.00	\$0.00	\$285,432.00	\$175,776.00	\$175,776.00	\$109,656.00
Servicios Municipales	\$8,757,376.00	-\$1,861,032.83	\$6,896,343.17	\$5,606,595.26	\$5,606,595.26	\$1,289,747.91
Eventos Municipales	\$2,494,631.00	\$1,519,657.01	\$4,014,288.01	\$3,991,615.81	\$3,991,615.81	\$22,672.20
Catastro municipal	\$776,328.00	\$0.00	\$776,328.00	\$338,220.00	\$338,220.00	\$438,108.00
Servicios Generales	\$1,570,776.10	\$1,023,263.90	\$2,594,040.00	\$1,655,654.60	\$1,654,617.80	\$938,385.40
Biblioteca	\$105,056.00	\$0.00	\$105,056.00	\$66,280.00	\$66,280.00	\$38,776.00
Turismo	\$291,144.00	\$0.00	\$291,144.00	\$194,438.00	\$194,438.00	\$96,706.00
Sin Ramo/Dependencia	\$110,145,129.00	\$616,680.29	\$110,761,809.29	\$73,950,135.02	\$73,949,098.22	\$36,811,674.27
Total del Egreso	\$110,145,129.00	\$616,680.29	\$110,761,809.29	\$73,950,135.02	\$73,949,098.22	\$36,811,674.27



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					6 = (3 - 4)	

MTRA. VANESSA MEJIA HERNANDEZ
PRESIDENTA MUNICIPAL CONSTITUCIONAL

LIC. CRESCENCIO GABINO MARCOS
TESORERO MUNICIPAL

C. FLORENCIO LARA LARA
SINDICO PROCURADOR