



Municipio de Huazalingo
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 31/mar./2025
(Cifras en Pesos)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y | 25/abr./2025
hora de Impresión | 05:38 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
Presidencia Municipal	\$9,419,388.17	-\$1,007,585.09	\$8,411,803.08	\$1,439,606.61	\$1,439,606.61	\$6,972,196.47
Secretaría Municipal	\$3,284,938.27	-\$58,442.00	\$3,226,496.27	\$363,728.38	\$363,728.38	\$2,862,767.89
Tesoreria municipal	\$10,950,125.07	\$230,163.74	\$11,180,288.81	\$2,116,407.33	\$2,116,407.33	\$9,063,881.48
Contraloria municipal	\$850,080.00	\$0.00	\$850,080.00	\$182,160.00	\$182,160.00	\$667,920.00
Planeacion Municipal	\$794,360.00	\$0.00	\$794,360.00	\$137,610.00	\$137,610.00	\$656,750.00
Obras públicas	\$50,137,402.59	-\$702,036.21	\$49,435,366.38	\$1,021,893.01	\$1,021,893.01	\$48,413,473.37
Catastro	\$388,360.00	\$0.00	\$388,360.00	\$33,370.00	\$33,370.00	\$354,990.00
Registro del Estado Familiar	\$559,864.00	\$18,560.00	\$578,424.00	\$117,224.00	\$117,224.00	\$461,200.00
Juzgado conciliador	\$348,544.00	\$0.00	\$348,544.00	\$74,314.00	\$74,314.00	\$274,230.00
Jurídico	\$372,120.00	\$0.00	\$372,120.00	\$79,740.00	\$79,740.00	\$292,380.00
Eventos municipales	\$4,928,174.01	-\$163,625.78	\$4,764,548.23	\$239,171.15	\$239,171.15	\$4,525,377.08
Cultura	\$604,436.00	\$0.00	\$604,436.00	\$109,914.00	\$109,914.00	\$494,522.00
Asuntos indígenas	\$369,964.00	\$0.00	\$369,964.00	\$74,605.00	\$74,605.00	\$295,359.00
Mantenimiento	\$1,622,768.00	\$121,892.06	\$1,744,660.06	\$520,647.67	\$520,647.67	\$1,224,012.39
Alumbrado público	\$726,544.00	\$0.00	\$726,544.00	\$134,088.00	\$134,088.00	\$592,456.00
Educación	\$586,544.00	\$0.00	\$586,544.00	\$94,888.00	\$94,888.00	\$491,656.00
Instancia de la Mujer	\$448,364.00	\$5,320.67	\$453,684.67	\$87,398.67	\$87,398.67	\$366,286.00



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Desarrollo social	\$462,056.00	\$0.00	\$462,056.00	\$76,344.00	\$76,344.00	\$385,712.00
Desarrollo agropecuario	\$436,660.00	\$0.00	\$436,660.00	\$100,370.00	\$100,370.00	\$336,290.00
Sanidad municipal	\$1,040,522.60	\$152,909.36	\$1,193,431.96	\$315,773.00	\$315,773.00	\$877,658.96
Deporte municipal	\$259,476.00	\$0.00	\$259,476.00	\$10,267.00	\$10,267.00	\$249,209.00
Ecología y medio ambiente	\$252,000.00	\$0.00	\$252,000.00	\$62,400.00	\$62,400.00	\$189,600.00
Turismo	\$243,600.00	\$0.00	\$243,600.00	\$51,967.00	\$51,967.00	\$191,633.00
Comunicación social	\$418,060.01	\$323,643.36	\$741,703.37	\$89,302.07	\$89,302.07	\$652,401.30
Transparencia	\$336,000.00	\$0.00	\$336,000.00	\$71,700.00	\$71,700.00	\$264,300.00
Regramentos y espectáculos	\$272,944.00	\$0.00	\$272,944.00	\$69,288.00	\$69,288.00	\$203,656.00
Agua potable	\$574,000.00	\$0.00	\$574,000.00	\$90,600.00	\$90,600.00	\$483,400.00
Servicios generales	\$3,847,273.43	-\$404,541.25	\$3,442,732.18	\$528,776.08	\$528,776.08	\$2,913,956.10
Servicios municipales	\$3,639,641.79	-\$460,085.79	\$3,179,556.00	\$729,737.95	\$729,737.95	\$2,449,818.05
Oficialía mayor	\$578,424.00	\$0.00	\$578,424.00	\$136,076.00	\$136,076.00	\$442,348.00
Biblioteca municipal	\$173,600.00	\$0.00	\$173,600.00	\$34,500.00	\$34,500.00	\$139,100.00
Asamblea municipal	\$1,907,976.00	-\$272,568.00	\$1,635,408.00	\$408,852.00	\$408,852.00	\$1,226,556.00
Seguridad pública	\$6,884,756.73	\$808,564.93	\$7,693,321.66	\$1,278,418.36	\$1,278,418.36	\$6,414,903.30
Protección civil	\$2,875,264.00	\$0.00	\$2,875,264.00	\$549,088.00	\$549,088.00	\$2,326,176.00
SMDIF	\$16,030.33	\$97,000.00	\$113,030.33	\$29,353.02	\$29,353.02	\$83,677.31



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Sin Ramo/Dependencia	\$110,610,261.00	-\$1,310,830.00	\$109,299,431.00	\$11,459,578.30	\$11,459,578.30	\$97,839,852.70
Total del Egreso	\$110,610,261.00	-\$1,310,830.00	\$109,299,431.00	\$11,459,578.30	\$11,459,578.30	\$97,839,852.70

MTRA. VANESSA MEJIA HERNANDEZ

PRESIDENTA MUNICIPAL

LIC. CRESCENCIO GABINO MARCOS

TESORERO MUNICIPAL

C. FLORENCIO LARA LARA

SINDICO PROCURADOR