

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
11	Impuestos sobre los ingresos	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
11-003	IMPUESTO A COMERCIOS AMBULA	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
12	Impuestos sobre el patrimonio	\$360,000.00	\$188,329.50	\$34,922.50	\$14,483.50	\$116,092.50	\$7,710.00	\$6,042.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,580.00	-\$7,580.00
12-001	IMPUESTO PREDIAL	\$350,000.00	\$188,329.50	\$34,922.50	\$14,483.50	\$116,020.50	\$7,638.00	\$5,898.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$367,292.00	-\$17,292.00
12-001-01	PREDIAL URBANO	\$50,000.00	\$130,864.50	\$13,099.50	\$7,116.50	\$95,689.50	\$2,264.00	\$2,264.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$251,298.00	-\$201,298.00
12-001-02	PREDIAL RUSTICO	\$200,000.00	\$11,855.00	\$4,759.00	\$1,222.00	\$11,981.00	\$2,270.00	\$454.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,541.00	\$167,459.00
12-001-03	PREDIAL EJIDAL	\$10,000.00	\$1,200.00	\$0.00	\$0.00	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,800.00	\$8,200.00
12-001-04	IMPUESTO PREDIAL (REZAGOS)	\$90,000.00	\$44,410.00	\$17,064.00	\$6,145.00	\$7,750.00	\$3,104.00	\$3,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$81,653.00	\$8,347.00
12-002	IMPUESTO SOBRE TRASLACION DI	\$10,000.00	\$0.00	\$0.00	\$0.00	\$72.00	\$72.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$9,712.00
12-002-01	IMPUESTO SOBRE TRASLACION	\$10,000.00	\$0.00	\$0.00	\$0.00	\$72.00	\$72.00	\$144.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$288.00	\$9,712.00
17	Accesorios de Impuestos	\$10,000.00	\$426.00	\$834.00	\$364.00	\$12,812.00	\$742.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,939.00	-\$5,939.00
17-001	RECARGOS DE PREDIAL	\$10,000.00	\$426.00	\$834.00	\$364.00	\$12,812.00	\$742.00	\$761.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,939.00	-\$5,939.00
41	Derechos por el uso, goce, aprovecha	\$77,500.00	\$4,013.80	\$2,135.30	\$3,989.50	\$3,081.60	\$2,037.80	\$1,538.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,796.90	\$60,703.10
41-001	DERECHOS POR SERVICIOS PUBL	\$77,500.00	\$4,013.80	\$2,135.30	\$3,989.50	\$3,081.60	\$2,037.80	\$1,538.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,796.90	\$60,703.10
41-001-02	DERECHOS POR SERVICIOS DE .	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
41-001-03	DERECHOS POR SERVICIOS DE	\$5,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,500.00
41-001-04	DERECHOS POR EL USO DE RA\$	\$50,000.00	\$4,013.80	\$2,135.30	\$3,989.50	\$3,081.60	\$2,037.80	\$1,538.90	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,796.90	\$33,203.10
41-001-05	DERECHOS POR SERVICIO Y US	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
41-001-06	DERECHOS POR SERVICIO DE LI	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
43	Derechos por prestación de servicios	\$648,718.00	\$28,752.10	\$64,553.34	\$73,396.09	\$14,679.90	\$46,887.62	\$18,078.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$246,347.71	\$402,370.29
43-001	DERECHO POR REGISTRO, LICENC	\$172,000.00	\$28,752.10	\$31,381.10	\$20,323.80	\$13,591.90	\$11,401.40	\$11,062.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$116,512.70	\$55,487.30
43-001-01	DERECHOS POR REGISTRO DEL	\$100,000.00	\$24,571.30	\$0.00	\$1,799.20	\$2,513.90	\$543.50	\$560.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,988.10	\$70,011.90
43-001-02	DERECHO POR CERTIFICACIONE	\$50,000.00	\$4,180.80	\$31,381.10	\$18,524.60	\$11,078.00	\$10,730.40	\$9,818.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,712.90	-\$35,712.90
43-001-03	DERECHOS POR EXPEDICION Y	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127.50	\$254.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382.30	\$9,617.70
43-001-04	DERECHOS POR EXP. REVALIDA	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$429.40	\$11,570.60
43-002	DERECHOS EN MATERIA DE DESA	\$476,718.00	\$0.00	\$33,172.24	\$53,072.29	\$1,088.00	\$35,486.22	\$7,016.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$129,835.01	\$346,882.99
43-002-01	DERECHOS POR ALINEAMIENTO	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$168.20	\$4,831.80
43-002-02	DERECHOS POR LA REALIZACIO	\$25,000.00	\$0.00	\$0.00	\$0.00	\$1,088.00	\$0.00	\$1,088.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,176.00	\$22,824.00
43-002-03	DERECHOS POR LICENCIAS DE (	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
43-002-04	DERECHOS POR PARTICIPACION	\$401,718.00	\$0.00	\$33,172.24	\$53,072.29	\$0.00	\$35,486.22	\$5,760.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,490.81	\$274,227.19
43-002-04-	CONCURSO O LICITACION	\$600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$600.00
43-002-04-	DERECHOS POR SUPERVISION	\$401,118.00	\$0.00	\$33,172.24	\$53,072.29	\$0.00	\$35,486.22	\$5,760.06	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$127,490.81	\$273,627.19
43-002-06	DERECHOS POR EXP. DE DICTAI	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
51	Productos	\$207,800.00	\$0.50	\$14.57	\$0.00	\$14.18	\$26.80	\$162.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.84	\$207,581.16
51-01	Productos	\$207,800.00	\$0.50	\$14.57	\$0.00	\$14.18	\$26.80	\$162.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.84	\$207,581.16

 Municipio de Huazalingo Estado de Hidalgo Estado Analítico Mensual de Ingresos Al 30/jun./2025 Fecha y 24/jul./2025 hora de Impresión 01:56 p. m.																
Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
51-01-001	ARRENDAMIENTO DE BIENES MI	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51-01-001-	USO DE PLAZAS Y PISOS EN LA	\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,000.00
51-01-002	EXPEDICION EN COPIA SIMPLE C	\$4,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,800.00
51-01-007	ASISTENCIA SOCIAL	\$200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$200,000.00
51-01-008	Rendimientos financieros	\$0.00	\$0.50	\$14.57	\$0.00	\$14.18	\$26.80	\$162.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$218.84	-\$218.84
61	Aprovechamientos	\$23,600.00	\$230.00	\$351.40	\$41.15	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,222.55	\$14,377.45
61-02	Multas	\$23,600.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$15,000.00
61-02-001	MULTAS IMPUESTAS A LOS INFR	\$23,600.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,600.00	\$15,000.00
61-09	Otros Aprovechamientos	\$0.00	\$230.00	\$351.40	\$41.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622.55	-\$622.55
61-09-1	Otros Aprovechamientos	\$0.00	\$230.00	\$351.40	\$41.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622.55	-\$622.55
61-09-1-01	OTROS ING. NO ESPECIF.	\$0.00	\$230.00	\$351.40	\$41.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$622.55	-\$622.55
81	Participaciones	\$50,952,268.00	\$3,130,883.24	\$3,957,650.17	\$3,197,027.22	\$4,541,741.70	\$4,744,754.18	\$1,887,981.55	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$21,460,038.06	\$29,492,229...
81-001	FONDO EMERGENTE ISN	\$0.00	\$0.00	\$0.00	\$0.00	\$52,772.72	\$55,012.05	\$56,216.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$164,001.70	-\$164,001.70
81-001-01	Fondo Emergente ISN	\$0.00	\$0.00	\$0.00	\$0.00	\$52,770.00	\$54,996.00	\$56,193.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$163,959.00	-\$163,959.00
81-001-02	Rendimientos Fondo Emergente ISI	\$0.00	\$0.00	\$0.00	\$0.00	\$2.72	\$16.05	\$23.93	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42.70	-\$42.70
81-128	FONDO GENERAL DE PARTICIPACI	\$32,878,366.00	\$1,773,875.07	\$2,545,084.30	\$1,932,221.48	\$2,954,733.35	\$2,553,799.70	\$1,612,343.79	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,372,057.69	\$19,506,308...
81-128-01	Participaciones fondo general	\$32,878,366.00	\$1,773,850.37	\$2,544,991.46	\$1,931,977.75	\$2,954,598.25	\$2,553,615.40	\$1,612,264.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,371,297.31	\$19,507,068...
81-128-02	Rendimientos fondo general	\$0.00	\$24.70	\$92.84	\$243.73	\$135.10	\$184.30	\$79.71	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$760.38	-\$760.38
81-129	FOMENTO MUNICIPAL	\$12,778,955.00	\$1,011,281.36	\$1,194,187.48	\$1,095,133.64	\$1,269,238.53	\$1,207,325.96	\$95.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,777,262.46	\$7,001,692.54
81-129-01	Participaciones fomento municipal	\$12,778,955.00	\$1,011,278.00	\$1,194,156.75	\$1,095,042.91	\$1,269,088.86	\$1,207,134.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,776,700.69	\$7,002,254.31
81-129-02	Rendimientos fomento municipal	\$0.00	\$3.36	\$30.73	\$90.73	\$149.67	\$191.79	\$95.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$561.77	-\$561.77
81-130	IMPUESTO ESPECIAL SOBRE PROI	\$556,559.00	\$43,351.96	\$99,724.86	\$40,749.96	\$38,675.00	\$38,444.21	\$32,947.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,893.15	\$262,665.85
81-130-01	Participaciones iepe tabacos	\$556,559.00	\$43,351.46	\$99,723.13	\$40,744.42	\$38,672.90	\$38,442.28	\$32,943.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$293,878.18	\$262,680.82
81-130-02	Rendimientos iepe tabacos	\$0.00	\$0.50	\$1.73	\$5.54	\$2.10	\$1.93	\$3.17	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$14.97	-\$14.97
81-131	FONDO DE FISCALIZACIÓN Y RECAUD	\$677,472.00	\$147,122.55	\$9,868.03	\$9,865.59	\$131,408.21	\$11,505.04	\$9,863.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,632.45	\$357,839.55
81-131-01	Participaciones fiscalización y recaud	\$677,472.00	\$147,122.05	\$9,863.03	\$9,864.34	\$131,406.95	\$11,501.61	\$9,863.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$319,621.01	\$357,850.99
81-131-02	Rendimientos fiscalización y recaud	\$0.00	\$0.50	\$5.00	\$1.25	\$1.26	\$3.43	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11.44	-\$11.44
81-133	FONDO DE COMPENSACION	\$814,195.00	\$55,045.91	\$57,935.26	\$53,585.78	\$50,112.30	\$53,557.29	\$62,301.39	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,537.93	\$481,657.07
81-133-01	Participaciones fondo de compensa	\$814,195.00	\$55,043.74	\$57,932.04	\$53,582.06	\$50,107.76	\$53,552.13	\$62,296.87	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$332,514.60	\$481,680.40
81-133-02	Rendimientos fondo de compensaci	\$0.00	\$2.17	\$3.22	\$3.72	\$4.54	\$5.16	\$4.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23.33	-\$23.33
81-134	IMPUESTO ESPECIAL SOBRE PROI	\$746,721.00	\$44,279.12	\$48,195.16	\$41,549.98	\$40,757.73	\$39,983.87	\$46,537.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,303.33	\$485,417.67
81-134-01	Participaciones iepe gasolinas	\$746,721.00	\$44,276.22	\$48,192.41	\$41,548.49	\$40,754.26	\$39,981.27	\$46,535.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$261,288.30	\$485,432.70
81-134-02	Rendimientos iepe gasolinas	\$0.00	\$2.90	\$2.75	\$1.49	\$3.47	\$2.60	\$1.82	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15.03	-\$15.03
81-230	PARTICIPACIÓN EN LA RECAUDAC	\$2,500,000.00	\$51,696.50	\$3.40	\$21,650.00	\$1.90	\$775,223.57	\$61,590.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,165.55	\$1,589,834.45
81-230-01	Participaciones ISR	\$2,500,000.00	\$51,696.00	\$0.00	\$21,650.00	\$0.00	\$775,213.00	\$61,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$910,039.00	\$1,589,961.00

Rubro de Ingreso		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
81-230-02	Rendimientos ISR	\$0.00	\$0.50	\$3.40	\$0.00	\$1.90	\$10.57	\$110.18	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126.55	-\$126.55
81-309	ISR ENAJENACION DE BIENES INM	\$0.00	\$4,230.77	\$2,651.68	\$2,270.79	\$4,041.96	\$9,902.49	\$6,086.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,183.80	-\$29,183.80
81-309-01	Participaciones ISR Enajenación	\$0.00	\$4,230.27	\$2,651.68	\$2,270.79	\$4,041.96	\$9,901.35	\$6,084.15	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,180.20	-\$29,180.20
81-309-02	Rendimientos ISR Enajenación	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$1.14	\$1.96	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3.60	-\$3.60
82	Aportaciones	\$57,938,952.00	\$1,063,129.95	\$10,326,351.00	\$5,451,618.25	\$5,431,841.11	\$5,417,412.30	\$5,417,676.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$33,108,029.61	\$24,830,922.39
82-146	FONDO DE APORTACIONES PARA	\$46,079,271.00	\$0.50	\$9,263,188.23	\$4,388,359.83	\$4,368,505.86	\$4,353,983.68	\$4,354,385.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,728,423.12	\$19,350,847.88
82-146-01	Aportaciones Faism	\$46,079,271.00	\$0.00	\$9,250,337.00	\$4,350,562.00	\$4,350,562.00	\$4,350,562.00	\$4,350,562.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,652,585.00	\$19,426,686.00
82-146-02	Rendimientos Faism	\$0.00	\$0.50	\$12,851.23	\$37,797.83	\$17,943.86	\$3,421.68	\$3,823.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$75,838.12	-\$75,838.12
82-147	FONDO DE APORTACIONES PARA	\$11,859,681.00	\$1,063,129.45	\$1,063,163.19	\$1,063,258.42	\$1,063,335.25	\$1,063,428.62	\$1,063,291.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,379,606.49	\$5,480,074.51
82-147-01	Aportaciones Fortamun	\$11,859,681.00	\$1,063,127.00	\$1,063,127.00	\$1,063,127.00	\$1,063,127.00	\$1,063,127.00	\$1,063,127.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,378,762.00	\$5,480,919.00
82-147-02	Rendimientos Fortamun	\$0.00	\$2.45	\$36.19	\$131.42	\$208.25	\$301.62	\$164.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$844.49	-\$844.49
84	Incentivos Derivados de la Colaboraci	\$389,423.00	\$44,824.36	\$43,348.56	\$37,960.60	\$33,610.74	\$38,276.57	\$33,771.30	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$231,792.13	\$157,630.87
84-137	IMPUESTO SOBRE AUTOMÓVILES	\$343,402.00	\$41,086.33	\$39,611.03	\$34,223.07	\$29,873.21	\$34,539.04	\$30,033.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,366.45	\$134,035.55
84-137-01	Participaciones Isan	\$343,402.00	\$41,085.83	\$39,611.03	\$34,220.13	\$29,870.69	\$34,535.09	\$30,033.77	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$209,356.54	\$134,045.46
84-137-02	Rendimientos Isan	\$0.00	\$0.50	\$0.00	\$2.94	\$2.52	\$3.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9.91	-\$9.91
84-138	FONDO DE COMPENSACIÓN DEL I	\$46,021.00	\$3,738.03	\$3,737.53	\$3,737.53	\$3,737.53	\$3,737.53	\$3,737.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,425.68	\$23,595.32
84-138-01	Participaciones Cisan	\$46,021.00	\$3,737.53	\$3,737.53	\$3,737.53	\$3,737.53	\$3,737.53	\$3,737.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,425.18	\$23,595.82
84-138-02	Rendimientos Cisan	\$0.00	\$0.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.50	-\$0.50
93	Subsidios y Subvenciones	\$0.00	\$0.00	\$1.00	\$9,980.01	\$0.00	\$0.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,980.01	-\$9,980.01
93-011	REGULARIZACION DE VEHICULOS	\$0.00	\$0.00	\$1.00	\$9,980.01	\$0.00	\$0.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,980.01	-\$9,980.01
93-011-01	Regularizacion de vehiculos usados	\$0.00	\$0.00	\$0.00	\$9,980.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,980.01	-\$9,980.01
93-011-02	Rendimientos Financiero Regulariz	\$0.00	\$0.00	\$1.00	\$0.00	\$0.00	\$0.00	-\$1.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total		\$110,610,261.00	\$4,460,589.45	\$14,430,162.26	\$8,788,860.32	\$10,162,473.73	\$10,257,847.27	\$7,366,011.78	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,465,944.81	\$55,144,316.19



Usr: supervisor
Rep: rptAnaliticoPresupuestoIngresos

Municipio de Huazalingo
Estado de Hidalgo
Estado Analítico Mensual de Ingresos
Al 30/jun./2025

Fecha y hora de Impresión | 24/jul./2025
01:56 p. m.

Rubro de Ingreso	Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
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MTRA. VANESSA MEJIA HERNANDEZ

PRESIDENTA MUNICIPAL

C. FLORENCIO LARA LARA
SINDICO PROCURADOR

LIC. CRESCENCIO GABINO MARCOS

TESORERO MUNICIPAL