



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

Municipio de Huazalingo
Estado de Hidalgo

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y24/jul./2025

hora de Impresión02:01 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
100000	SERVICIOS PERSONALES	\$36,173,995.78	\$2,244,364.00	\$2,262,306.00	\$2,344,105.00	\$2,356,736.00	\$2,374,215.49	\$2,396,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,978,588.49	\$22,195,407.29
110000	Remuneraciones al personal de carácter p	\$30,551,904.00	\$2,229,364.00	\$2,242,306.00	\$2,324,105.00	\$2,356,736.00	\$2,369,673.00	\$2,396,862.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,919,046.00	\$16,632,858.00
111000	Dietas	\$1,635,408.00	\$136,284.00	\$136,284.00	\$136,284.00	\$136,284.00	\$136,284.00	\$136,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,704.00	\$817,704.00
111001	Dietas	\$1,635,408.00	\$136,284.00	\$136,284.00	\$136,284.00	\$136,284.00	\$136,284.00	\$136,284.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$817,704.00	\$817,704.00
113000	Sueldos base al personal permanente	\$28,916,496.00	\$2,093,080.00	\$2,106,022.00	\$2,187,821.00	\$2,220,452.00	\$2,233,389.00	\$2,260,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,101,342.00	\$15,815,154.00
113001	Sueldos	\$28,916,496.00	\$2,093,080.00	\$2,106,022.00	\$2,187,821.00	\$2,220,452.00	\$2,233,389.00	\$2,260,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,101,342.00	\$15,815,154.00
120000	Remuneraciones al personal de carácter t	\$777,675.78	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00	\$4,542.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,542.49	\$718,133.29
122000	Sueldos base al personal eventual	\$777,675.78	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00	\$4,542.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,542.49	\$718,133.29
122001	Sueldo Base a Personal Eventual	\$777,675.78	\$15,000.00	\$20,000.00	\$20,000.00	\$0.00	\$4,542.49	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$59,542.49	\$718,133.29
130000	Remuneraciones adicionales y especiales	\$4,819,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,819,416.00
132000	Primas de vacaciones, dominical y gratifica	\$4,819,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,819,416.00
132002	Gratificación Anual	\$4,819,416.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,819,416.00
150000	Otras prestaciones sociales y económicas	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
152000	Indemnizaciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
152001	Indemnizaciones	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$25,000.00
200000	MATERIALES Y SUMINISTROS	\$6,497,622.28	\$27,770.00	\$278,859.68	\$580,211.69	\$245,078.43	\$582,478.04	\$251,382.09	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,965,779.93	\$4,531,842.35
210000	Materiales de administración, emisión de i	\$1,356,526.42	\$0.00	\$90,143.60	\$32,992.11	\$66,598.36	\$11,020.00	\$19,006.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$219,760.67	\$1,136,765.75
211000	Materiales, útiles y equipos menores de ofic	\$681,532.25	\$0.00	\$0.00	\$14,432.11	\$66,598.36	\$0.00	\$7,406.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$88,437.07	\$593,095.18
211001	Material de Oficina	\$671,532.25	\$0.00	\$0.00	\$11,790.00	\$66,598.36	\$0.00	\$7,406.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,794.96	\$585,737.29
211002	Gastos de Oficina	\$10,000.00	\$0.00	\$0.00	\$2,642.11	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,642.11	\$7,357.89
214000	Materiales, útiles y equipos menores de tec	\$231,182.21	\$0.00	\$17,469.60	\$0.00	\$0.00	\$11,020.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,089.60	\$191,092.61
214001	Material para Bienes Informáticos	\$231,182.21	\$0.00	\$17,469.60	\$0.00	\$0.00	\$11,020.00	\$11,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,089.60	\$191,092.61
215000	Material impreso e información digital	\$85,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,578.00
215002	Publicación en diarios oficiales	\$85,578.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$85,578.00
216000	Material de limpieza	\$287,953.96	\$0.00	\$63,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,394.00	\$224,559.96
216001	Material de Limpieza	\$287,953.96	\$0.00	\$63,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$63,394.00	\$224,559.96
218000	Materiales para el registro e identificación d	\$70,280.00	\$0.00	\$9,280.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$42,440.00
218004	Formas valoradas	\$70,280.00	\$0.00	\$9,280.00	\$18,560.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$27,840.00	\$42,440.00
220000	Alimentos y utensilios	\$329,827.00	\$8,000.00	\$13,830.00	\$0.00	\$1,500.00	\$14,180.00	\$13,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,009.99	\$278,817.01
221000	Productos alimenticios para personas	\$329,827.00	\$8,000.00	\$13,830.00	\$0.00	\$1,500.00	\$14,180.00	\$13,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,009.99	\$278,817.01
221001	Alimentación de Personas	\$329,827.00	\$8,000.00	\$13,830.00	\$0.00	\$1,500.00	\$14,180.00	\$13,499.99	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$51,009.99	\$278,817.01
230000	Materias primas y materiales de producc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
239000	Otros productos adquiridos como materia pi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
239001	Otros productos adquiridos como materia pi	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00	-\$1,000.00
240000	Materiales y artículos de construcción y d	\$233,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,437.52	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,937.52	\$226,014.48
246000	Material eléctrico y electrónico	\$233,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$231,452.00
246001	Material Eléctrico	\$233,952.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,500.00	\$231,452.00
249000	Otros materiales y artículos de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,437.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,437.52	-\$5,437.52
249001	Otros materiales y artículos de construcción	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,437.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,437.52	-\$5,437.52
250000	Productos químicos, farmacéuticos y de l	\$550,523.96	\$0.00	\$0.00	\$156,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,267.00	\$394,256.96

Municipio de Huazalingo
Estado de Hidalgo
Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y | 24/jul./2025
hora de Impresión | 02:01 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
253000	Medicinas y productos farmacéuticos	\$311,132.29	\$0.00	\$0.00	\$156,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,267.00	\$154,865.29
253001	Medicinas y Productos Farmacéuticos	\$311,132.29	\$0.00	\$0.00	\$156,267.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$156,267.00	\$154,865.29
254000	Materiales, accesorios y suministros médic	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
254001	Materiales y Suministros Médicos	\$66,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,000.00
259000	Otros productos químicos	\$173,391.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,391.67
259001	Otros productos químicos	\$173,391.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,391.67
260000	Combustibles, lubricantes y aditivos	\$3,325,918.76	\$0.00	\$158,591.73	\$305,777.58	\$162,488.07	\$302,495.52	\$167,220.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,573.40	\$2,229,345.36
261000	Combustibles, lubricantes y aditivos	\$3,325,918.76	\$0.00	\$158,591.73	\$305,777.58	\$162,488.07	\$302,495.52	\$167,220.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,573.40	\$2,229,345.36
261001	Combustibles y Lubricantes vehículos y equ	\$3,325,918.76	\$0.00	\$158,591.73	\$305,777.58	\$162,488.07	\$302,495.52	\$167,220.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,096,573.40	\$2,229,345.36
270000	Vestuario, blancos, prendas de protecció	\$430,907.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$430,907.40
271000	Vestuario y uniformes	\$388,907.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,907.40
271001	Vestuario, Uniformes	\$388,907.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$388,907.40
275000	Blancos y otros productos textiles, excepto	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
275001	Blancos y otros productos textiles, excepto	\$42,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$42,000.00
290000	Herramientas, refacciones y accesorios m	\$269,966.74	\$19,770.00	\$16,294.35	\$85,175.00	\$14,492.00	\$249,345.00	\$48,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,231.35	-\$163,264.61
291000	Herramientas menores	\$106,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,990.00
291001	Herramientas Menores	\$106,990.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,990.00
296000	Refacciones y accesorios menores de equi	\$162,976.74	\$19,770.00	\$16,294.35	\$85,175.00	\$14,492.00	\$249,345.00	\$48,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,231.35	-\$270,254.61
296001	Refacciones	\$162,976.74	\$19,770.00	\$16,294.35	\$85,175.00	\$14,492.00	\$249,345.00	\$48,155.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$433,231.35	-\$270,254.61
300000	SERVICIOS GENERALES	\$11,041,233.31	\$148,783.73	\$341,902.73	\$974,095.86	\$701,864.48	\$2,356,188.12	\$1,829,233.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,352,068.55	\$4,689,164.76
310000	Servicios básicos	\$2,046,704.69	\$11,025.99	\$63,001.61	\$59,279.88	\$113,815.45	\$65,815.46	\$109,886.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$422,825.05	\$1,623,879.64
311000	Energía eléctrica	\$1,826,266.27	\$0.00	\$47,622.60	\$48,133.78	\$102,429.13	\$54,669.36	\$98,740.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,595.43	\$1,474,670.84
311001	Servicio de Energía Eléctrica	\$1,826,266.27	\$0.00	\$47,622.60	\$48,133.78	\$102,429.13	\$54,669.36	\$98,740.56	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$351,595.43	\$1,474,670.84
312000	Gas	\$26,030.33	\$0.00	\$4,353.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,353.02	\$21,677.31
312001	Gas	\$26,030.33	\$0.00	\$4,353.02	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,353.02	\$21,677.31
317000	Servicios de acceso de Internet, redes y prc	\$194,408.09	\$11,025.99	\$11,025.99	\$11,146.10	\$11,386.32	\$11,146.10	\$11,146.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,876.60	\$127,531.49
317001	Servicios de Conducción de Señales Analó	\$194,408.09	\$11,025.99	\$11,025.99	\$11,146.10	\$11,386.32	\$11,146.10	\$11,146.10	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$66,876.60	\$127,531.49
320000	Servicios de arrendamiento	\$1,715,957.75	\$9,500.00	\$179,838.16	\$347,960.00	\$267,520.00	\$383,040.00	\$257,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,445,378.16	\$270,579.59
321000	Arrendamiento de terrenos	\$36,000.00	\$2,500.00	\$6,000.00	\$15,000.00	\$3,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00	\$3,500.00
321001	Arrendamiento de terrenos	\$36,000.00	\$2,500.00	\$6,000.00	\$15,000.00	\$3,000.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00	\$3,500.00
322000	Arrendamiento de edificios	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$49,000.00
322001	Arrendamiento de edificios	\$84,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,000.00	\$49,000.00
323000	Arrendamiento de mobiliario y equipo de ad	\$58,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,116.00
323001	Arrendamiento de Equipo y Bienes Informát	\$58,116.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$58,116.00
326000	Arrendamiento de maquinaria, otros equipo:	\$1,529,923.59	\$0.00	\$158,920.00	\$325,960.00	\$257,520.00	\$370,040.00	\$257,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369,960.00	\$159,963.59
326001	Arrendamiento de Maquinaria y Equipo	\$1,529,923.59	\$0.00	\$158,920.00	\$325,960.00	\$257,520.00	\$370,040.00	\$257,520.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,369,960.00	\$159,963.59
329000	Otros arrendamientos	\$7,918.16	\$0.00	\$7,918.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,918.16	\$0.00
329001	Otros arrendamientos	\$7,918.16	\$0.00	\$7,918.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$7,918.16	\$0.00
330000	Servicios profesionales, científicos, técni	\$428,617.56	\$19,270.65	\$19,327.24	\$34,947.00	\$52,954.00	\$81,295.44	\$56,406.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$264,200.33	\$164,417.23
331000	Servicios legales, de contabilidad, auditoría	\$104,283.68	\$5,469.40	\$1,727.24	\$0.00	\$17,400.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,336.64	\$77,947.04

Municipio de Huazalingo
Estado de Hidalgo

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2025

(Cuentas con Movimientos)

(Cifras en pesos y centavos)

Fecha y24/jul./2025

hora de Impresión02:01 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
331002	Servicios de contabilidad, auditoría y servi	\$104,283.68	\$5,469.40	\$1,727.24	\$0.00	\$17,400.00	\$1,740.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,336.64	\$77,947.04
332000	Servicios de diseño, arquitectura, ingeniería	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$3,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,194.00	-\$26,194.00
332001	Servicios de arquitectura, ingeniería y activi	\$12,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$3,394.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,194.00	-\$26,194.00
334000	Servicios de capacitación	\$210,891.84	\$0.00	\$0.00	\$34,947.00	\$0.00	\$37,203.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,950.00	\$103,941.84
334001	Capacitación	\$210,891.84	\$0.00	\$0.00	\$34,947.00	\$0.00	\$37,203.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$106,950.00	\$103,941.84
336000	Servicios de apoyo administrativo, fotocopia	\$75,886.04	\$13,801.25	\$2,600.00	\$0.00	\$35,554.00	\$7,552.44	\$18,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,719.69	-\$1,833.65
336001	Servicios de apoyo administrativo, fotocopia	\$75,886.04	\$13,801.25	\$2,600.00	\$0.00	\$35,554.00	\$7,552.44	\$18,212.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$77,719.69	-\$1,833.65
339000	Servicios profesionales, científicos y técnic	\$25,556.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$10,556.00
339003	Prestación de Servicios Profesionales	\$25,556.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,000.00	\$10,556.00
340000	Servicios financieros, bancarios y comerc	\$140,000.00	\$8,000.00	\$16,985.00	\$35,904.00	\$0.00	\$0.00	\$19,128.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,017.70	\$59,982.30
345000	Seguro de bienes patrimoniales	\$60,000.00	\$0.00	\$16,985.00	\$31,904.00	\$0.00	\$0.00	\$19,128.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,017.70	-\$8,017.70
345001	Seguros	\$60,000.00	\$0.00	\$16,985.00	\$31,904.00	\$0.00	\$0.00	\$19,128.70	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$68,017.70	-\$8,017.70
347000	Fletes y maniobras	\$80,000.00	\$8,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$68,000.00
347001	Fletes y Maniobras	\$80,000.00	\$8,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$12,000.00	\$68,000.00
350000	Servicios de instalación, reparación, mant	\$645,641.02	\$45,417.09	\$2,200.00	\$26,571.32	\$31,165.19	\$64,173.68	\$36,740.88	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$206,268.16	\$439,372.86
351000	Conservación y mantenimiento menor de in	\$20,000.00	\$0.00	\$0.00	\$0.00	\$5,863.19	\$28,571.20	\$14,596.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,030.67	-\$29,030.67
351001	Conservación y mantenimiento menor de in	\$20,000.00	\$0.00	\$0.00	\$0.00	\$5,863.19	\$28,571.20	\$14,596.28	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,030.67	-\$29,030.67
352000	Instalación, reparación y mantenimiento de	\$6,961.68	\$0.00	\$2,200.00	\$2,900.00	\$11,426.00	\$8,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$24,664.00	-\$17,702.32
352001	Mantenimiento de Mobiliario y Equipo de Ac	\$4,761.68	\$0.00	\$0.00	\$2,900.00	\$11,426.00	\$8,138.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$22,464.00	-\$17,702.32
352002	Mantenimiento de Equipo y Aparatos de Co	\$2,200.00	\$0.00	\$2,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,200.00	\$0.00
353000	Instalación, reparación y mantenimiento de	\$55,600.00	\$2,250.01	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.01	\$49,449.99
353001	Mantenimiento de bienes informáticos	\$55,600.00	\$2,250.01	\$0.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,150.01	\$49,449.99
355000	Reparación y mantenimiento de equipo de t	\$563,079.34	\$43,167.08	\$0.00	\$23,671.32	\$9,976.00	\$27,464.48	\$22,144.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,423.48	\$436,655.86
355001	Mantenimiento de Vehículos	\$563,079.34	\$43,167.08	\$0.00	\$23,671.32	\$9,976.00	\$27,464.48	\$22,144.60	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$126,423.48	\$436,655.86
360000	Servicios de comunicación social y public	\$569,257.37	\$31,454.00	\$17,521.32	\$57,970.75	\$36,157.65	\$33,299.66	\$36,157.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,561.04	\$356,696.33
361000	Difusión por radio, televisión y otros medios	\$569,257.37	\$31,454.00	\$17,521.32	\$57,970.75	\$36,157.65	\$33,299.66	\$36,157.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$212,561.04	\$356,696.33
361001	Difusión de programas y actividades guberr	\$559,703.37	\$21,900.00	\$17,521.32	\$29,346.75	\$36,157.65	\$32,677.66	\$36,157.66	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$173,761.04	\$385,942.33
361002	Impresiones y Publicaciones Oficiales	\$9,554.00	\$9,554.00	\$0.00	\$28,624.00	\$0.00	\$622.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,800.00	-\$29,246.00
370000	Servicios de traslado y viáticos	\$148,000.00	\$1,500.00	\$22,391.41	\$14,091.24	\$23,961.09	\$29,472.20	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,615.94	\$46,384.06
375000	Viáticos en el país	\$148,000.00	\$1,500.00	\$22,391.41	\$14,091.24	\$23,961.09	\$29,472.20	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,615.94	\$46,384.06
375001	Viáticos en el país	\$148,000.00	\$1,500.00	\$22,391.41	\$14,091.24	\$23,961.09	\$29,472.20	\$10,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$101,615.94	\$46,384.06
380000	Servicios oficiales	\$4,005,733.74	\$18,100.00	\$20,637.99	\$78,299.67	\$121,295.10	\$1,642,898.68	\$1,246,504.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,127,736.17	\$877,997.57
382000	Gastos de orden social y cultural	\$4,005,733.74	\$18,100.00	\$20,637.99	\$78,299.67	\$121,295.10	\$1,642,898.68	\$1,246,504.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,127,736.17	\$877,997.57
382001	Gastos de orden social	\$4,005,733.74	\$18,100.00	\$20,637.99	\$78,299.67	\$121,295.10	\$1,642,898.68	\$1,246,504.73	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,127,736.17	\$877,997.57
390000	Otros servicios generales	\$1,341,321.18	\$4,516.00	\$0.00	\$319,072.00	\$54,996.00	\$56,193.00	\$56,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$491,466.00	\$849,855.18
392000	Impuestos y derechos	\$504,508.00	\$4,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,516.00	\$499,992.00
392006	Pago de derechos	\$504,508.00	\$4,516.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,516.00	\$499,992.00
398000	Impuesto sobre nóminas y otros que se deri	\$836,813.18	\$0.00	\$0.00	\$319,072.00	\$54,996.00	\$56,193.00	\$56,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,950.00	\$349,863.18
398001	Impuesto sobre nóminas y otros que se deri	\$836,813.18	\$0.00	\$0.00	\$319,072.00	\$54,996.00	\$56,193.00	\$56,689.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$486,950.00	\$349,863.18
400000	TRANSFERENCIAS, ASIGNACIONES	\$10,425,187.04	\$395,177.29	\$591,621.43	\$849,596.89	\$920,036.91	\$978,710.29	\$1,194,690.23	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,929,833.04	\$5,495,354.00

Municipio de Huazalingo
Estado de Hidalgo
Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y24/jul./2025
hora de Impresión02:01 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
410000	Transferencias internas y asignaciones al	\$3,742,971.96	\$242,597.00	\$119,735.00	\$417,405.00	\$240,310.00	\$245,177.00	\$254,090.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,314.38	\$2,223,657.58
414000	Asignaciones presupuestarias a Órganos Ai	\$3,742,971.96	\$242,597.00	\$119,735.00	\$417,405.00	\$240,310.00	\$245,177.00	\$254,090.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,314.38	\$2,223,657.58
414001	Asignaciones presupuestarias a Órganos Ai	\$3,742,971.96	\$242,597.00	\$119,735.00	\$417,405.00	\$240,310.00	\$245,177.00	\$254,090.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,519,314.38	\$2,223,657.58
440000	Ayudas sociales	\$6,682,215.08	\$152,580.29	\$471,886.43	\$432,191.89	\$679,726.91	\$733,533.29	\$940,599.85	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,410,518.66	\$3,271,696.42
441000	Ayudas sociales a personas	\$5,388,304.31	\$104,000.00	\$368,668.16	\$337,865.00	\$608,572.45	\$638,242.40	\$725,126.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,782,474.21	\$2,605,830.10
441001	Ayudas sociales a personas	\$3,925,153.81	\$102,000.00	\$350,168.16	\$261,365.00	\$443,309.95	\$300,500.00	\$290,671.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748,014.51	\$2,177,139.30
441003	Ayudas a comunidades	\$1,322,208.00	\$2,000.00	\$18,500.00	\$59,000.00	\$60,000.00	\$337,742.40	\$416,274.80	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$893,517.20	\$428,690.80
441004	Ayudas para gastos funerarios	\$35,680.00	\$0.00	\$0.00	\$17,500.00	\$0.00	\$0.00	\$18,180.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$35,680.00	\$0.00
441007	Descuentos pronto pago	\$49,387.00	\$0.00	\$0.00	\$0.00	\$49,387.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$49,387.00	\$0.00
441008	Descuentos, insen, inapam, tercera edad, p	\$55,875.50	\$0.00	\$0.00	\$0.00	\$55,875.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$55,875.50	\$0.00
443000	Ayudas sociales a instituciones de enseñan	\$741,242.00	\$7,000.00	\$52,000.00	\$40,500.00	\$31,825.00	\$53,192.00	\$169,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,732.20	\$387,509.80
443001	Ayudas sociales a instituciones de enseñan	\$741,242.00	\$7,000.00	\$52,000.00	\$40,500.00	\$31,825.00	\$53,192.00	\$169,215.20	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$353,732.20	\$387,509.80
445000	Ayudas sociales a instituciones sin fines de	\$552,668.77	\$41,580.29	\$51,218.27	\$53,826.89	\$39,329.46	\$42,098.89	\$46,258.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$274,312.25	\$278,356.52
445003	Cuotas alimenticias	\$16,481.60	\$1,240.00	\$1,240.00	\$1,120.00	\$1,240.00	\$900.00	\$930.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,670.00	\$9,811.60
445004	Defensa	\$71,714.85	\$5,395.50	\$5,395.50	\$5,395.50	\$5,395.50	\$5,395.50	\$5,395.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,373.00	\$39,341.85
445005	Hospital del niño DIF	\$43,862.29	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$3,300.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$19,800.00	\$24,062.29
445006	CRIRH	\$127,493.07	\$9,592.00	\$9,592.00	\$9,592.00	\$9,592.00	\$9,592.00	\$9,592.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,552.00	\$69,941.07
445007	Descuentos FEIEF	\$293,116.96	\$22,052.79	\$31,690.77	\$34,419.39	\$19,801.96	\$22,911.39	\$27,040.95	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$157,917.25	\$135,199.71
500000	BIENES MUEBLES, INMUEBLES E IN	\$1,106,563.59	\$382,574.00	\$20,000.00	\$18,210.00	\$23,780.00	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$477,044.00	\$629,519.59
510000	Mobiliario y equipo de administración	\$348,652.59	\$0.00	\$20,000.00	\$18,210.00	\$23,780.00	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$94,470.00	\$254,182.59
511000	Muebles de oficina y estantería	\$125,115.04	\$0.00	\$0.00	\$0.00	\$23,780.00	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,260.00	\$68,855.04
511001	Muebles de oficina y estantería	\$125,115.04	\$0.00	\$0.00	\$0.00	\$23,780.00	\$32,480.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$56,260.00	\$68,855.04
512000	Muebles, excepto de oficina y estantería	\$60,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,400.00
512001	Muebles, excepto de oficina y estantería	\$60,400.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,400.00
515000	Equipo de cómputo y de tecnología de la ini	\$163,137.55	\$0.00	\$20,000.00	\$18,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,210.00	\$124,927.55
515001	Bienes informáticos	\$163,137.55	\$0.00	\$20,000.00	\$18,210.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$38,210.00	\$124,927.55
540000	Vehículos y equipo de transporte	\$677,755.00	\$382,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,574.00	\$295,181.00
541000	Vehiculos y equipo terrestre	\$677,755.00	\$382,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,574.00	\$295,181.00
541001	Vehículos y Equipo Terrestre	\$677,755.00	\$382,574.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$382,574.00	\$295,181.00
560000	Maquinaria, otros equipos y herramientas	\$80,156.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,156.00
564000	Sistemas de aire acondicionado, calefacció	\$26,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,332.00
564001	Sistemas de aire acondicionado, calefacció	\$26,332.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$26,332.00
565000	Equipo de comunicación y telecomunicaciór	\$53,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,824.00
565001	Equipos y Aparatos de Comunicación y Tele	\$53,824.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,824.00
600000	INVERSION PUBLICA	\$44,054,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,116,401.81	\$668,166.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784,568.39	\$39,270,260.61
610000	Obra pública en bienes de dominio públic	\$44,054,829.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,116,401.81	\$668,166.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784,568.39	\$39,270,260.61
611000	Edificación habitacional	\$10,239,064.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,239,064.81
611001	Edificación habitacional	\$10,239,064.81	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,239,064.81
614000	División de terrenos y construcción de obra:	\$29,240,790.92	\$0.00	\$0.00	\$0.00	\$0.00	\$4,116,401.81	\$668,166.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784,568.39	\$24,456,222.53
614001	División de terrenos y construcción de obra:	\$29,240,790.92	\$0.00	\$0.00	\$0.00	\$0.00	\$4,116,401.81	\$668,166.58	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,784,568.39	\$24,456,222.53



Usr: supervisor
Rep: rptAnalíticoPresupuestoEgresos

Municipio de Huazalingo
Estado de Hidalgo

Analítico Mensual de Egresos Pagados por Capítulo del Gasto al 30/jun./2025
(Cuentas con Movimientos)
(Cifras en pesos y centavos)

Fecha y24/jul./2025

hora de Impresión02:01 p. m.

Objeto del Gasto		Presupuesto Vigente	Ene	Feb	Mar	Abr	May	Jun	Jul	Ago	Sep	Oct	Nov	Dic	Total	Diferencia (Vigente - Total)
616000	Otras construcciones de ingeniería civil u ot	\$4,574,973.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,574,973.27
616001	Otras construcciones de ingeniería civil u ot	\$4,574,973.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,574,973.27
Total		\$109,299,431.00	\$3,198,669.02	\$3,494,689.84	\$4,766,219.44	\$4,247,495.82	\$10,440,473...	\$6,340,334.53	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,487,882.40	\$76,811,548.60

MTRA. VANESSA MEJIA HERNANDEZ
PRESIDENTA MUNICIPAL

LIC. CRESCENCIO GABINO MARCOS
TESORERO MUNICIPAL

C. FLORENCIO LARA LARA
SINDICO PROCURADOR