



Municipio de Huazalingo
Estado de Hidalgo
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa
Del 01/ene./2025 Al 30/jun./2025
(Cifras en Pesos)

Usr: supervisor
Rep: rptEstadoPresupuestoEgresos_UA3

Fecha y 24/jul./2025
hora de Impresión 01:40 p. m.

Concepto	Egresos					Subejercicio
	Aprobado	Ampliaciones / (Reducciones)	Modificado	Devengado	Pagado	
Sin Ramo/Dependencia						
Presidencia Municipal	\$9,419,388.17	-\$1,005,585.09	\$8,413,803.08	\$4,184,772.66	\$4,184,772.66	\$4,229,030.42
Secretaría Municipal	\$3,284,938.27	-\$58,442.00	\$3,226,496.27	\$889,621.43	\$889,621.43	\$2,336,874.84
Tesoreria municipal	\$10,950,125.07	\$234,911.29	\$11,185,036.36	\$4,249,515.66	\$4,249,515.66	\$6,935,520.70
Contraloria municipal	\$850,080.00	\$17,000.00	\$867,080.00	\$380,780.00	\$380,780.00	\$486,300.00
Planeacion Municipal	\$794,360.00	\$0.00	\$794,360.00	\$275,220.00	\$275,220.00	\$519,140.00
Obras públicas	\$50,137,402.59	-\$702,036.21	\$49,435,366.38	\$7,035,798.41	\$7,035,798.41	\$42,399,567.97
Catastro	\$388,360.00	\$0.00	\$388,360.00	\$80,813.00	\$80,813.00	\$307,547.00
Registro del Estado Familiar	\$559,864.00	\$22,312.44	\$582,176.44	\$200,071.44	\$200,071.44	\$382,105.00
Juzgado conciliador	\$348,544.00	\$0.00	\$348,544.00	\$151,702.00	\$151,702.00	\$196,842.00
Jurídico	\$372,120.00	\$0.00	\$372,120.00	\$163,180.00	\$163,180.00	\$208,940.00
Eventos municipales	\$4,928,174.01	-\$191,125.77	\$4,737,048.24	\$5,430,043.66	\$3,340,043.66	-\$692,995.42
Cultura	\$604,436.00	\$0.00	\$604,436.00	\$243,139.00	\$243,139.00	\$361,297.00
Asuntos indígenas	\$369,964.00	\$0.00	\$369,964.00	\$153,303.00	\$153,303.00	\$216,661.00
Mantenimiento	\$1,622,768.00	\$249,699.84	\$1,872,467.84	\$1,260,052.75	\$1,260,052.75	\$612,415.09
Alumbrado público	\$726,544.00	\$126,416.00	\$852,960.00	\$275,716.00	\$275,716.00	\$577,244.00
Educación	\$586,544.00	\$0.00	\$586,544.00	\$130,498.00	\$130,498.00	\$456,046.00



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Instancia de la Mujer	\$448,364.00	\$5,320.67	\$453,684.67	\$170,896.67	\$170,896.67	\$282,788.00
Desarrollo social	\$462,056.00	\$0.00	\$462,056.00	\$123,283.00	\$123,283.00	\$338,773.00
Desarrollo agropecuario	\$436,660.00	\$0.00	\$436,660.00	\$211,651.00	\$211,651.00	\$225,009.00
Sanidad municipal	\$1,040,522.60	\$152,909.36	\$1,193,431.96	\$489,649.00	\$489,649.00	\$703,782.96
Deporte municipal	\$259,476.00	\$0.00	\$259,476.00	\$36,145.00	\$36,145.00	\$223,331.00
Ecología y medio ambiente	\$252,000.00	\$0.00	\$252,000.00	\$133,200.00	\$133,200.00	\$118,800.00
Turismo	\$243,600.00	\$0.00	\$243,600.00	\$98,074.00	\$98,074.00	\$145,526.00
Comunicación social	\$418,060.01	\$323,643.36	\$741,703.37	\$237,102.04	\$237,102.04	\$504,601.33
Transparencia	\$336,000.00	\$0.00	\$336,000.00	\$147,375.00	\$147,375.00	\$188,625.00
Regamentos y espectáculos	\$272,944.00	\$0.00	\$272,944.00	\$147,342.00	\$147,342.00	\$125,602.00
Agua potable	\$574,000.00	\$0.00	\$574,000.00	\$193,020.00	\$193,020.00	\$380,980.00
Servicios generales	\$3,847,273.43	-\$532,349.03	\$3,314,924.40	\$910,001.43	\$909,136.56	\$2,404,922.97
Servicios municipales	\$3,639,641.79	-\$586,501.79	\$3,053,140.00	\$1,812,181.53	\$1,812,181.53	\$1,240,958.47
Oficialía mayor	\$578,424.00	\$0.00	\$578,424.00	\$278,644.00	\$278,644.00	\$299,780.00
Biblioteca municipal	\$173,600.00	\$0.00	\$173,600.00	\$71,700.00	\$71,700.00	\$101,900.00
Asamblea municipal	\$1,907,976.00	-\$272,568.00	\$1,635,408.00	\$817,704.00	\$817,704.00	\$817,704.00



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Seguridad pública	\$6,884,756.73	\$608,564.93	\$7,493,321.66	\$2,215,972.23	\$2,215,972.23	\$5,277,349.43
Protección civil	\$2,875,264.00	\$200,000.00	\$3,075,264.00	\$1,344,726.34	\$1,344,726.34	\$1,730,537.66
SMDIF	\$16,030.33	\$97,000.00	\$113,030.33	\$35,853.02	\$35,853.02	\$77,177.31
Sin Ramo/Dependencia	\$110,610,261.00	-\$1,310,830.00	\$109,299,431.00	\$34,578,747.27	\$32,487,882.40	\$74,720,683.73
Total del Egreso	\$110,610,261.00	-\$1,310,830.00	\$109,299,431.00	\$34,578,747.27	\$32,487,882.40	\$74,720,683.73

MTRA. VANESSA MEJIA HERNANDEZ

PRESIDENTA MUNICIPAL

C. FLORENCIO LARA LARA

SINDICO PROCURADOR

LIC. CRESCENCIO GABINO MARCOS

TESORERO MUNICIPAL